



### Middle Park Health Wellness Center Gymnasium Budget

<b>Gymnasium</b>	<b>\$120,418.00</b>
Demolition, HVAC improvements, electrical improvements, new efficient lighting, signage, new windows, exhaust, doors, painting, permitting, and construction.	
<b>Gym Floor</b>	<b>\$98,970.00</b>
Demo and replace the (half) existing floor and subfloor.	
<b>Vestibule</b>	<b>\$63,970.00</b>
Demolition, plumbing, new toilets, sinks, and accessories, doors, tiling, lighting, electrical improvements, water dispenser, painting, trim, permitting, and construction.	
<b>Locker Rooms</b>	<b>\$254,982.00</b>
Demolition, plumbing, new sinks, toilets, showers, countertops, partitions, lockers, benches, HVAC (boiler), tile, flooring, permitting, and construction.	
<b>Solar</b>	<b>\$250,600.00</b>
Upgrade electrical systems and install solar panels.	
<b>Gym Equipment</b>	<b>\$92,590.00</b>
Scoreboards, volleyball, basketball, wrestling, gymnastics, dance, class exercise and pickleball equipment, climbing wall.	
<b>Design Fees and Contingencies</b>	<b>\$82,182.00</b>
<b>Total</b>	<b>\$1,060,076.00</b>